

TO: JAMES L. APP, CITY MANAGER

FROM: ANN ROBB, DIRECTOR, LIBRARY & RECREATION SERVICES

SUBJECT: HOUSING AUTHORITY CONTRIBUTION TO OAK PARK RECREATION

DATE: May 20, 2008

Needs: For the City Council to consider accepting additional funds from the Housing Authority for part time staff in Oak Park Recreation and to make a budget appropriation for the funds.

Facts:

1. The Paso Robles Housing Authority currently contributes \$40,800 per year for part time staffing at the George Stephen Center. That amount has remained stable for a number of years.
2. To help offset rising costs, the Housing Authority voted at their March 11, 2008 meeting to augment their annual contribution by \$6,000 beginning July 1, 2008. The contribution is reoccurring on an annual basis.
3. The Housing Authority's expectation of City programming remains the same. The augmentation will pay for existing staff and hours of operation. No additional staffing or hours of operation are required. Programming includes after school activities Monday – Friday, study nights Monday – Thursday, and Friday evening events during the school year. During summer vacation, the Center operates for seven hours Monday – Friday.
4. The augmentation is intended to supplement, not supplant existing funding. The attached resolution provides the authority for the Department of Library and Recreation Services to receive the additional funding and to make a budget appropriation for the funds.

Analysis
and

Conclusion: The Paso Robles Housing Authority has authorized an augmentation to their annual contribution to the City by \$6,000. The additional funding is intended to supplement, not supplant, existing funds. The funds are used to pay part time staff at the George Stephen Center in order to maintain a set schedule of operation. A budget appropriation is desirable to account for additional contribution.

Policy
Reference: None

Fiscal
Impact: The receipt and expenditure of the \$6,000 requires a budget appropriation in order to offset the impact upon the Recreation operating budget.

- Options:
- a.** Adopt the attached Resolution No. 08-XXX authorizing the receipt of an additional \$6,000 annually from the Paso Robles Housing Authority and making a budget appropriation of \$6,000 to budget account number 100.411.5102.189, and revenue account 100.000.4632.000; or
 - b.** Amend, modify or reject the foregoing option.

RESOLUTION NO. 08- _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
EL PASO DE ROBLES MAKING A BUDGET APPROPRIATION TO
OAK PARK RECREATION PROGRAM

WHEREAS, the Paso Robles Housing Authority makes an annual contribution to the city for Oak Park recreation staff at the George Stephen Center, and

WHEREAS, to help offset rising costs, the Housing Authority authorized an increase in the annual contribution, and

WHEREAS, the increase is in an amount of \$6,000 per year, and

WHEREAS, the increase is to supplement, not supplant existing funding, and

WHEREAS, a budget appropriation will allow the City to receive and use the funds for their intended purpose,

THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES AS FOLLOWS:

SECTION 1. As the fiscal authority for the Paso Robles Public Library, authorization is given to receive additional funds from the Housing Authority; and

SECTION 2. An ongoing annual budget appropriation is hereby approved to budget account 100-411-5102-189 in the amount of \$6,000, and to the revenue account 100-000-4632-000.

PASSED AND ADOPTED by the City Council of the City of El Paso de Robles this 20th day of May, 2008, by the following roll call vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Frank Mecham, Mayor

ATTEST:

Deborah Robinson, Deputy City Clerk